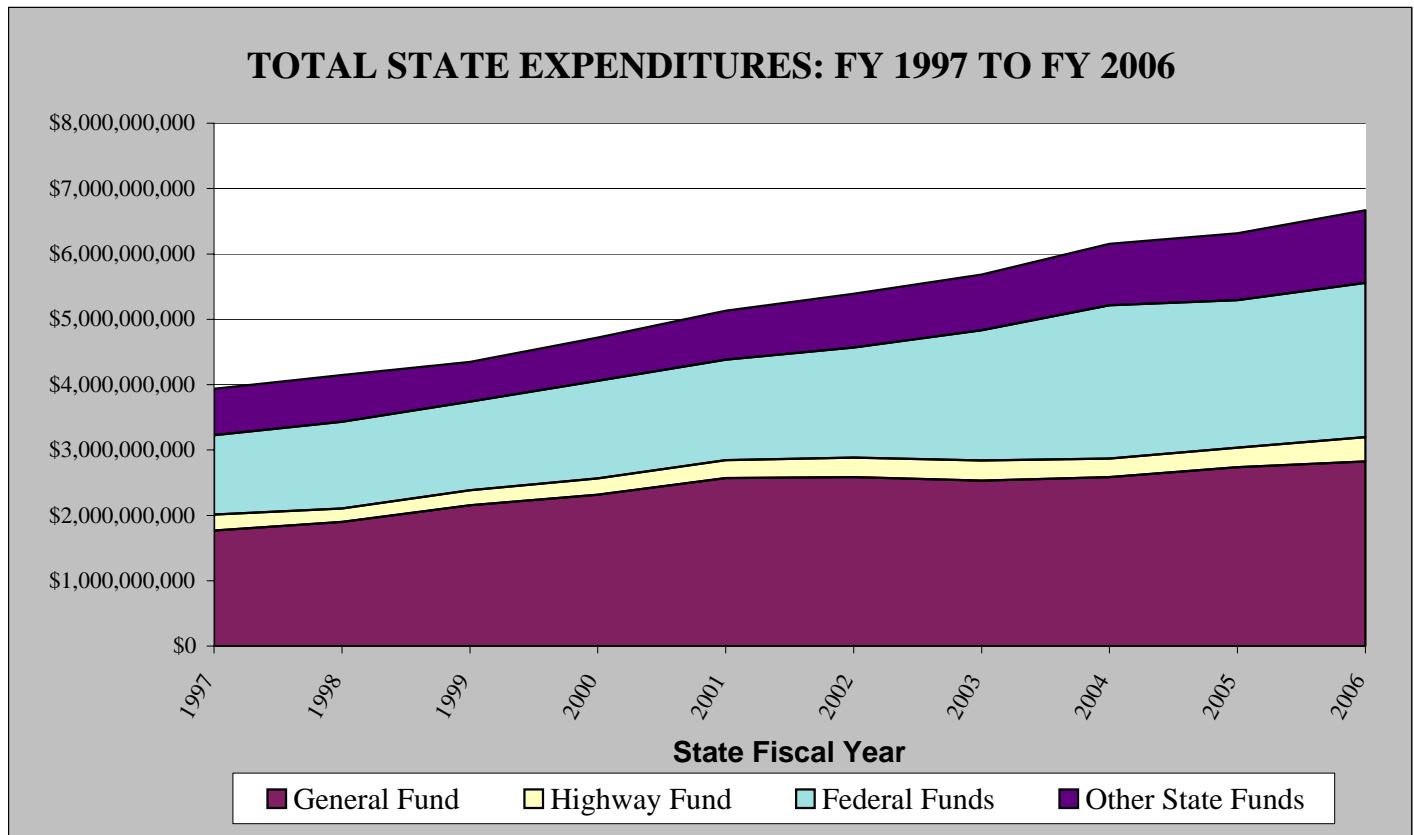


## TOTAL STATE EXPENDITURES - ALL FUNDING SOURCES

FISCAL YEAR	GENERAL FUND		HIGHWAY FUND		FEDERAL FUNDS *		OTHER STATE FUNDS		TOTAL EXPENDITURES	
	\$	% Change	\$	% Change	\$	% Change	\$	% Change	\$	% Change
1997	1,768,652,528	5.1%	242,135,329	5.5%	1,215,420,364	4.6%	712,505,078	3.9%	3,938,713,298	4.8%
1998	1,898,373,018	7.3%	208,817,043	-13.8%	1,324,495,695	9.0%	713,553,306	0.1%	4,145,239,062	5.2%
1999	2,153,508,109	13.4%	230,675,828	10.5%	1,356,063,995	2.4%	606,811,213	-15.0%	4,347,059,145	4.9%
2000	2,317,138,580	7.6%	245,942,060	6.6%	1,494,733,492	10.2%	662,731,590	9.2%	4,720,545,722	8.6%
2001	2,571,368,893	11.0%	270,749,229	10.1%	1,539,761,065	3.0%	747,403,048	12.8%	5,129,282,235	8.7%
2002	2,583,684,236	0.5%	297,650,294	9.9%	1,685,480,263	9.5%	825,768,835	10.5%	5,392,583,628	5.1%
2003	2,533,197,609	-2.0%	304,987,282	2.5%	1,995,895,366	18.4%	847,781,450	2.7%	5,681,861,707	5.4%
2004	2,584,232,096	2.0%	283,343,403	-7.1%	2,346,157,073	17.5%	940,739,873	11.0%	6,154,472,445	8.3%
2005	2,738,123,135	6.0%	299,596,972	5.7%	2,256,197,990	-3.8%	1,021,235,651	8.6%	6,315,153,748	2.6%
2006	2,824,410,407	3.2%	370,948,351	23.8%	2,360,956,923	4.6%	1,112,524,920	8.9%	6,668,840,602	5.6%
Ave. Growth last 10 years:		5.3%		4.9%		7.7%		5.1%		6.0%
Ave. Growth last 5 years:		2.3%		5.7%		8.8%		7.7%		5.5%



SOURCES: State of Maine Annual Financial Reports and MFASIS Financial Warehouse

\* Federal Funds includes Federal Expenditures Fund and Federal Block Grant Fund